

**NOTICE OF PUBLIC HEARING IN CONNECTION WITH THE
CITY OF HIGHLAND REFUSE COLLECTION SERVICE CHARGES**

NOTICE IS HEREBY GIVEN that on **Tuesday, August 14, 2018 at 6:00 p.m.**, or as soon thereafter as the matter may be heard, in the City Hall Donahue Council Chambers, 27215 Base Line, Highland, California, 92346, the City Council of the City of Highland will hold a public hearing to consider increasing the charges for refuse collection services ("Charges"), and collecting the Charges for residential customers on the San Bernardino County ("County") Tax Roll.

INFORMATION ABOUT THE CHARGES

Reason for the Charges and basis upon which the Charges are calculated- The City uses the Charges for the operation and administration of the refuse disposal and recycling program. The City Council has previously determined that the collection of refuse in the City is a service to be performed by private companies, under exclusive franchise agreements. The Charges provide for monthly automated trash, recycling and green waste collection services and represent the amount that the City has negotiated with the Burrtec Waste Industries, Inc. ("Burrtec") for providing such services.

Proposed Increase- The City proposes to increase the Charges effective **September 1, 2018**. The proposed increase represents the additional cost of refuse collection services as negotiated with Burrtec. A complete listing of the current and proposed Charges is set forth below. If you need assistance determining the Charge for your property, you may contact Burrtec by calling (909) 889-1969, or you may contact Melissa Morgan at (909) 864-6861, ext. 230 or by mail or in person at City Hall, 27215 Base Line, Highland, CA, 92346.

Collection of the Charges- Currently, the Charges are billed by Burrtec to the property owner of record. The City Council intends to adopt a resolution authorizing the City to collect the Charges for residential customers on the County Tax Roll. If the City Council adopts such a resolution, beginning with fiscal year 2018-19, the Charges for residential customers will be collected on the County Tax Roll in the same manner, by the same persons, and at the same time as, together with and not separately from the general taxes of the City, and all laws applicable to the levy, collection, and enforcement of general taxes of the City, including, but not limited to, those pertaining to the matters of delinquency, correction, cancellation, refund and redemptions, shall be applicable to the Charges.

WRITTEN REPORT FOR LEVY OF RESIDENTIAL CUSTOMER CHARGES

The City has caused a written report ("Report") to be prepared regarding the levy of the Charges for residential customers for Fiscal Year 2018-19. A copy of the Report will be on file in the office of the City Clerk, City Hall, 27215 Base Line, Highland, CA, 92346 on or about August 6, 2018. The Report contains a description of each residential parcel in the City and the proposed amount of the Charge for each such Parcel for Fiscal Year 2018-19 computed in conformity with the schedule of charges set forth below.

PUBLIC HEARING

Proposed Increase to the Charges. At the public hearing, the City Council will hear and consider all objections or protests to the proposed increase to the Charges. Any property owner may submit a written protest against the proposed increase. To be counted, a written protest against the proposed increase must (1) identify the parcel of property subject to the Charges, (2) identify the owner, (3) state the opposition to the proposed increase, and (4) include the signature of the owner. A majority protest exists if at the end of the public hearing, there are written protest submitted by a majority of the owners subject to the proposed increase. No more than one written protest per parcel of property will be counted in calculating a majority protest. The City Council cannot adopt the proposed increase if a majority protest exists.

Proposed Collection of Residential Customer Charges on the County Tax Roll. At the public hearing, the City Council will hear and consider all objections or protests against the collection of the Charges for residential customers on the County Tax Roll. Any owner of residential property may submit a written protest against the proposed collection of the Charges on the County Tax Roll. To be counted, a written protest against the collection of the Charges on the County tax Roll must (1) identify the parcel of property subject to the Charges, (2) identify the owner, (3) state the opposition to the collection on the County Tax Roll, and (4) include the signature of the owner. A majority protest exists if at the end of the public hearing, there are written protest against the collection of the Charges on the County Tax Roll by majority of the owners of residential property subject to the Charges. If a majority protest exists, the City may bill the record owners for the Charges, but the City cannot collect the Charges on the County Tax Roll for Fiscal Year 2018-19.

How to Submit a Written Protest. Written protests may be delivered to the City Clerk at the public hearing prior to the end of the public hearing or may be mailed or personally delivered to the City Clerk, City Hall, 27215 Base Line, Highland, CA, 92346. Protests which are mailed or delivered to City Hall must arrive at City Hall prior to 5:30 pm on August 14, 2018 to be counted.

**CITY OF HIGHLAND
2018 PROPOSED RATE INCREASE**

Service Type	Current Rate	Proposed Rate	Service Type	Current Rate	Proposed Rate		
Residential Barrel Service			Commercial Barrel Service (trash & recycling barrels)				
Trash Service (1st unit)	\$ 23.91	\$ 25.23	96-gallon trash barrel	\$ 39.11	\$ 41.13		
Trash Service (senior)	\$ 19.13	\$ 20.18	Extra trash barrel	\$ 10.57	\$ 20.79		
Trash Service (second units)	\$ 23.57	\$ 24.88	Extra recycling barrel	\$ 10.59	\$ 11.34		
Additional trash barrel	\$ 8.15	\$ 8.47	Commercial Trash Service				
Additional recycling barrel	\$ 2.04	\$ 2.12	Size	Freq	Stand Alone	Equalized	
Additional green waste barrel	\$ 4.08	\$ 4.23	1.5	1	\$ 125.70	\$ 145.66	
Temporary Bins			1.5	2	\$ 191.75	\$ 230.35	
Temporary Bins	\$ 103.29	\$ 105.18	1.5	3	\$ 248.37	\$ 305.42	
Temporary Bins - Extra Pick-Up	\$ 62.81	\$ 62.85	1.5	4	\$ 313.65	\$ 386.55	
Lock (initial set-up)			1.5	5	\$ 378.93	\$ 467.71	
Lock (initial set-up)	\$ 30.58	\$ 31.75	1.5	6	\$ 445.70	\$ 550.63	
Lock rental (monthly)			1.5	7	N/A	\$ 610.44	
Lock rental (monthly)	\$ 7.14	\$ 7.41	2	1	\$ 140.82	\$ 166.84	
Extra pick-up (barrel)			2	2	\$ 219.25	\$ 269.93	
Extra pick-up (barrel)	\$ 15.80	\$ 16.40	2	3	\$ 296.90	\$ 372.20	
Extra pick-up (bin)			2	4	\$ 376.55	\$ 472.86	
Extra pick-up (bin)	\$ 40.26	\$ 41.80	2	5	\$ 456.17	\$ 573.48	
Additional Commingled Recycling Bins			2	6	\$ 537.48	\$ 676.12	
1.5	1	\$ 97.21	\$ 101.67	2	7	N/A	\$ 750.89
1.5	2	\$ 135.92	\$ 142.16	3	1	\$ 172.19	\$ 210.34
3	1	\$ 116.73	\$ 122.08	3	2	\$ 272.12	\$ 346.85
3	2	\$ 162.59	\$ 170.05	3	3	\$ 371.08	\$ 482.40
3	3	\$ 207.52	\$ 217.04	3	4	\$ 469.97	\$ 617.87
Green Waste Bin Service			3	5	\$ 568.87	\$ 753.30	
1.5	1	\$ 69.55	\$ 140.48	3	6	\$ 669.89	\$ 890.92
3	1	\$ 139.06	\$ 184.18	3	7	N/A	\$ 984.00
Roll-Offs (Trash)			4	1	\$ 204.80	\$ 255.15	
20 yard (5 tons)	\$ 498.75	\$ 517.15	4	2	\$ 337.72	\$ 436.85	
40 yard (5 tons)	\$ 498.75	\$ 517.15	4	3	\$ 455.48	\$ 603.04	
40 yard compactor (7 tons)	\$ 609.17	\$ 630.85	4	4	\$ 655.25	\$ 853.05	
Demo box (7 tons)	\$ 609.17	\$ 630.85	4	5	\$ 706.16	\$ 950.94	
Green waste box (5 tons)	\$ 446.30	\$ 471.73	4	6	\$ 830.43	\$ 1,123.77	
10 yard C&D (plus disposal)	\$ 222.69	\$ 232.91	4	7	N/A	\$ 1,238.53	
40 yard Green Waste (+ disposal)	\$ 222.69	\$ 232.91	6	1	\$ 247.31	\$ 321.52	
End Dump (Hourly Rate)	\$ 185.92	\$ 194.45	6	2	\$ 424.53	\$ 571.43	
Excess disposal	\$ 55.21	\$ 56.57	6	3	\$ 601.74	\$ 821.27	
Excess green waste	\$ 44.01	\$ 44.01	6	4	\$ 778.94	\$ 1,071.15	
Rental fee (per day in excess of 7 days)	\$ 28.23	\$ 29.31	6	5	\$ 956.11	\$ 1,321.00	
Relocation/extra trip charge	\$ 65.00	\$ 68.79	6	6	\$ 1,133.31	\$ 1,570.86	
Commercial Food Waste Service			6	7	N/A	\$ 1,735.68	
Bin Size	Freq	Stand Alone	Equalized	Commercial Compactor Trash Service			
1.5	1	\$ 175.86	\$ 145.66	2	1	\$ 198.94	\$ 220.55
1.5	2	\$ 306.92	\$ 230.35	2	2	\$ 302.90	\$ 344.02
1.5	3	\$ 428.91	\$ 305.42	2	3	\$ 405.85	\$ 466.49
1.5	4	\$ 549.72	\$ 386.55	2	4	\$ 504.39	\$ 584.43
1.5	5	\$ 669.19	\$ 467.71	2	5	\$ 603.03	\$ 702.47
1.5	6	\$ 788.95	\$ 550.63	2	6	\$ 701.83	\$ 820.69
1.5	7	N/A	\$ 610.44	2	7	N/A	\$ 916.80
2	1	\$ 217.96	\$ 166.84	3	1	\$ 238.48	\$ 269.57
2	2	\$ 394.92	\$ 269.93	3	2	\$ 367.62	\$ 427.40
2	3	\$ 558.70	\$ 372.20	3	3	\$ 496.73	\$ 585.21
2	4	\$ 723.66	\$ 472.86	3	4	\$ 626.29	\$ 743.49
2	5	\$ 913.92	\$ 573.48	3	5	\$ 755.08	\$ 900.98
2	6	\$ 1,051.71	\$ 676.12	3	6	\$ 884.20	\$ 1,058.82
2	7	N/A	\$ 750.89	3	7	N/A	\$ 1,182.78
Barrel Size	Freq	Stand Alone	Equalized	4	1	\$ 279.15	\$ 319.79
65Gal	1	\$ 63.62	\$ 42.23	4	2	\$ 440.65	\$ 519.30
65Gal	2	\$ 116.39	\$ 66.67	4	3	\$ 601.22	\$ 717.88
65Gal	3	\$ 165.71	\$ 91.41	4	4	\$ 761.72	\$ 916.39
65Gal	4	\$ 215.32	\$ 116.14	4	5	\$ 923.23	\$ 1,115.92
65Gal	5	\$ 271.62	\$ 140.86	4	6	\$ 1,084.71	\$ 1,315.44
65Gal	6	\$ 314.07	\$ 166.08	4	7	N/A	\$ 1,469.68
65Gal	7	N/A	\$ 190.93	Commercial Contamination Fee			
Recycling			N/A	\$ 55.00			
Green Waste			N/A	\$ 55.00			
Food Waste			N/A	\$ 55.00			

City of Highland
Rate Components
Residential Curbside Service

Basic Service and Multiple Units (First Unit) Components	Gen'l Ref	Current 2016 Rate Eff. 7-1-16	Calculated 2017 Rate Eff. 7-1-17	Proposed 2018 Rate Eff. 7-1-18	Proposed 7/7/18 Rate H/L/J 2018	Proposed 2018 Rate Eff. 9-1-18	Proposed 8/7/18 Rate H/L/J 2018	CPI - Average for July 2016 - June 2017 - 2.11%		July - June Average				
								2014 - 2015	2015 - 2016	2016	2017	2016 - 2017	2017 - 2018	
Operator Fee Streetsweeping - 4x/month	(1)	\$ 14.50	\$ 14.85	\$ 15.16		\$ 15.16		0.96%	1.68%	43.54	44.34	37.00	37.13	38.21
Disposal	(2)	\$ 3.49	\$ 3.57	\$ 3.68		\$ 3.66								
Refuse	(3)	\$ 2.19	\$ 2.07	\$ 2.27		\$ 2.27								
Greenwaste	(4)	\$ 0.02	\$ 0.23	\$ 0.21		\$ 0.21								
Recycling		\$ 5.70	\$ 5.87	\$ 6.14		\$ 6.14								
Total Disposal														
Catch up (7/1/16-8/1/18)														
Franchise Fees	(5)	\$ 2.38	\$ 2.44	\$ 2.52		\$ 2.52								
HazMat Fees	(6)	\$ 0.30	\$ 0.31	\$ 0.32		\$ 0.32								
Pavement Impact Fees	(8)			\$ 0.50		\$ 0.50								
Total		\$ 23.91	\$ 24.41	\$ 25.11	\$ 1.20	\$ 25.23	\$ 1.32							
Senior Rate (80% of Standard)		\$ 19.13	\$ 19.53	\$ 20.09	\$ 0.86	\$ 20.18	\$ 1.05							
Operator Fee Streetsweeping - 4x/month	(1)	\$ 14.30	\$ 14.54	\$ 14.85		\$ 14.85								
Disposal	(2)	\$ 2.19	\$ 2.07	\$ 2.27		\$ 2.27								
Greenwaste	(3)	\$ 0.02	\$ 0.23	\$ 0.21		\$ 0.21								
Recycling	(4)	\$ 5.70	\$ 5.87	\$ 6.14		\$ 6.14								
Total Disposal														
Catch up (7/1/16-8/1/18)														
Franchise Fees	(5)	\$ 2.36	\$ 2.41	\$ 2.47		\$ 2.49								
HazMat Fees	(6)	\$ 0.28	\$ 0.30	\$ 0.31		\$ 0.31								
Pavement Impact Fee	(8)			\$ 0.50		\$ 0.50								
Total		\$ 23.57	\$ 24.05	\$ 24.75	\$ 1.18	\$ 24.88	\$ 1.31							

Footnotes:

- (1) CPI - Average for July 2016 - June 2017 - 2.11%
2014 - 2015 0.96% 2015 - 2016 1.68% 2016 - 2017 2.11%
- (2) July - June Average
2016 43.54 2017 44.34 2018 44.22
Disposal prton (WDA) \$ 37.00 \$ 37.13 \$ 38.21
- (3) Refuse
2016 25.41 2017 23.58 2018 24.94
Disposal prton (Aqua Mansa) \$ 39.69 \$ 40.47 \$ 41.94
- (4) Recycling
2016 11.93 2017 12.31 2018 12.51
Rebate prton \$ 0.78 \$ 8.66 \$ 7.58
- (5) Calculated at 10.00% of total rate.
- (6) Calculated at 1.25% of total rate.
- (7) The streetsweeping rate is reduced by 50% in 2018 & the remaining 50% to zero in 2019.
- (8) The pavement impact fee is a new fee paid to the city beginning in 2018 based on streetsweeping cost reductions. Calculated at 2.00% of total rate.